

# NINE MILE CREEK DISTRIBUTION SYSTEM

## 1983 BUGDET EXPENDITURES

1982 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$ 150.00	<u>150.00</u>
1-A	Matching Social Security Tax	8.77	<u>8.77</u>
1-B	Matching State Retirement	7.13	<u>7.13</u>
2.	Travel Expense	100.00	<u>100.00</u>
3.	Bond and Insurance Premiums	25.00	<u>25.00</u>
4.	Annual Report	50.00	<u>50.00</u>
5.	Miscellaneous Expense	<u>28.10</u>	<u>28.10</u>
TOTAL 1983 BUDGET		\$ 369.00	<u>369.00</u>
TOTAL 1983 ASSESSMENT		<u>\$ 0.00</u>	<u>0.00</u>

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Directing Engineer